

Heart of Georgia Community Action Council, Inc.



2014 Annual Report



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Mission and Vision

Our Mission

To provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

Our Vision

All families and individuals who are economically disadvantaged will overcome the cause and effect of poverty.

From the Director

For 40 years, Heart of Georgia Community Action Council, Inc. (HOGCAC) has been a part of the middle Georgia community. HOGCAC has operated various programs and offered services that specifically address the needs of low income families, older families, and families with small children.

Unlike many private organizations, HOGCAC doesn't answer to stockholders. HOGCAC has a volunteer Board of Directors that is responsible for the contracts and grants that flow from government offices to the agency. With those funds, we serve our stakeholders.

Like our Mission states, HOGCAC does not work alone. We partner with local churches, other non-profits organizations, public and private corporations, and local governments to address the individual needs of each community. Because of the work this agency does, the child is better prepared to enter kindergarten; the family does not have to decide between paying the power bill and buying food for their table; the sick individual without prescription insurance receives his maintenance meds; and the senior citizen is able to live in his own home with minimal support. It is these beneficiaries of our programs and services that determine if the agency is truly successful.

HOGCAC is committed to assessing the individual needs of the communities that we serve and citizens that live in them. In spite of the difficult times, HOGCAC has worked hard with the limited funds that have come our way. In this Annual Report and the accompanying Activity Summary, you can see the results of our labor.

Respectfully,
Nancy Smith
Executive Director

Board of Directors

Bobby Cox, Sr., Chairman
Roscoe Brower, Vice-Chairman
Roy Selph, Secretary/Treasurer
Thomas Fisher
Samuel Crumpton
Butch Hall
Charles Manning, Sr.

Felicia Stapleton
Ronnie Conner
Todd Howell
George Gornto
Malcolm Cox, Jr.
Harold Lancaster

Harvey Batten
Faye Watson
Kris Coody
Marie Sumner
Valencia Williams
Rhett Walker

Community Services

Program	Served
<i>Community Services Block Grant</i>	1075
<i>Regulated Referrals (SCANA)</i>	38
<i>Energy Assistance</i>	3400
<i>Emergency Food & Shelter</i>	258
<i>Long Term Care Ombudsman</i>	525

Housing Services

Program	Served
<i>Weatherization DOE/HHS/LIHEAP</i>	34
<i>Weatherization (Georgia Power)</i>	12

Transportation Services

Program	Trips
<i>5311 Rural Transportation (General Public)</i>	36,057

Donors and Partners

Appling County Commission
Bleckley Board of Education
Bleckley County Commission
Curry Realty
Dodge County Commission
Montgomery County Commission
Pulaski County Commission
Telfair County Commission
Wilcox County Commission



Financial Summary

Revenues *unaudited

<i>Grants and Contracts</i>	\$2,469,294.99
<i>Interest</i>	\$ 464.59
<i>Other</i>	\$ 34,683.04
<i>Total Revenues</i>	\$2,504,442.62

Expenditures *unaudited

<i>Human Services</i>	\$ 605,628.18
<i>Energy/Housing Services</i>	\$1,465,840.34
<i>Emergency Assistance</i>	\$ 62,944.12
<i>Transportation Services</i>	\$ 348,772.52
<i>Administration</i>	\$ 29,718.41
<i>Total Expenditures</i>	\$2,512,903.57

Funding Source	Program	FYE May 31, 2014 *Unaudited
Georgia DHS	CSBG	\$ 445,913
	Energy Assistance	\$1,253,177
HOG/Altamaha Regional Commission	Long Term Care Ombudsman	\$ 188,262
GEFA	Weatherization	\$ 85,798
	Georgia Power	\$ 30,862
	Weatherization-HHS	\$ 73,258
FEMA	Emergency Food & Shelter	\$ 54,772
GDOT	Section 5311 Transit	\$ 346,282
Private Donations	Emergency Assistance	\$ 6,596

Funding Analysis

Corporate Office: 324 Pine Street t: 478.374.4301
Eastman, GA 31023 f: 478.374.7648

Community Service Centers:

Bleckley County 242 E. Dykes Street Cochran, GA 31014 478.934.3835	Montgomery/Wheeler Counties 391 W. Morrison Street Mt. Vernon, GA 30445 912.583.2163	Wilcox County 405 2nd Avenue Rochelle, GA 31079 229.365.0077
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Dodge County 324 Pine Street Eastman, GA 31023 478.374.5936	Pulaski County 83 Lumpkin Street Hawkinsville, GA 31036 478.783.1013
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Laurens/Treutlen Counties 127 High Street Dublin, GA 31021 478.275.0478	Telfair County 91 Telfair St., Suite D McRae, GA 31055 229.868.5966
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Long Term Care Ombudsmen Services:

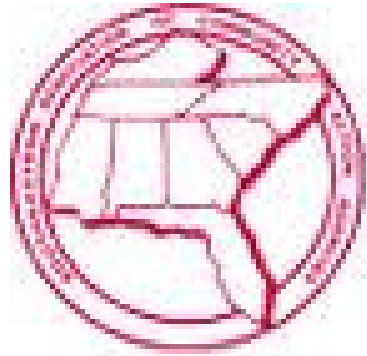
Heart of Georgia LTCO Office 324 Pine Street Eastman, GA 31023 478.374.4301	Altamaha LTCO Office 239 N.E. Park Ave., Suite C Baxley, GA 31513 912.367.5244
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Weatherization Services:

Heart of Georgia Weatherization Office 324 Pine Street Eastman, GA 31023 478.374.4301	Weatherization Coordinator 121 Prince Street Warner Robins, GA 31093 478.922.4464
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Transit Offices:

Bleckley County 242 East Dykes St. Cochran, GA 31014 478.934-3835	Pulaski County Transit 83 Lumpkin Street Hawkinsville, GA 31036 478.783.1013
Dodge County 112 2nd Avenue Eastman, GA 31023 478.374.2261	Telfair County 91 Telfair St., Suite D McRae, GA 31055 229.868.5966



Contact Us

www.mgcaa.org

