

**Heart of Georgia Community  
Action Council, Inc.**



**2015**  
**Annual Report**

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## Mission and Vision

### **Our Mission**

To provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

### **Our Vision**

All families and individuals who are economically disadvantaged will overcome the cause and effect of poverty.

## From the Director

It has been an honor to complete another year as Executive Director of Heart of Georgia Community Action Council, Inc. (HOGCAC). This is a great agency. I am pleased to present the HOGCAC Annual Report that highlights our outcomes, accomplishments, and our commitment to meeting the needs of the less fortunate families in our service area.

Even though HOGCAC has made significant accomplishments in assisting low-income families, poverty is a strong adversary. The poverty of today looks different from the poverty of Lyndon Johnson's Great Society some fifty years ago. Today's poor families are often working, but their wages are not sufficient to lift them above the poverty level. Many senior citizens live in poverty because their fixed income is not sufficient to cover the cost of living in today's economy. For families old or young that live on the fringe of poverty, an unexpected cost (automobile repair, appliance repair) or a life changing event (death of a family member, illness, divorce) quickly plunge these families deep into poverty. It may take these families years to work themselves up above the poverty level.

Looking to the future, HOGCAC is connecting with new partners to help us do a better job meeting the needs of the families that we serve. We are enhancing our public relation efforts by redesigning our website and becoming active on social media with the launch of our Facebook account. We are finding that this is a timely way to communicate with our clients, our staff, and our community.

I want to thank HOGCAC's stakeholders – our Board of Directors, our staff, our community, and our clients – for their continued support. As the agency positions itself for the future, we will continue to operate efficient and effective programs, while maintaining integrity and changing our community one family at a time.

Respectfully,

Nancy Smith

## Board of Directors

Bobby Cox, Sr., Chairman  
Roscoe Brower, Vice-Chairman  
Roy Selph, Secretary/Treasurer  
Thomas Fisher  
Samuel Crumpton  
Butch Hall  
Charles Manning, Sr.

Felicia Stapleton  
Ronnie Conner  
Todd Howell  
George Gornto  
Malcolm Cox, Jr.  
Harold Lancaster

Harvey Batten  
Faye Watson  
Kris Coody  
Marie Sumner  
Valencia Williams  
Rhett Walker

## Community Services

Program	Served
<i>Community Services Block Grant</i>	783
<i>Regulated Referrals (SCANA)</i>	72
<i>Energy Assistance</i>	2944
<i>Emergency Food &amp; Shelter</i>	258
<i>Long Term Care Ombudsman</i>	455

## Housing Services

Program	Served
<i>Weatherization DOE/HHS/LIHEAP</i>	21
<i>Weatherization (Georgia Power)</i>	16

## Transportation Services

Program	Trips
<i>5311 Rural Transportation (General Public)</i>	33,486

## Donors and Partners

**Appling County Commission**  
**Bleckley Board of Education**  
**Bleckley County Commission**  
**Curry Realty**  
**Dodge County Commission**  
**Montgomery County Commission**  
**Pulaski County Commission**  
**Telfair County Commission**  
**Wilcox County Commission**



# Financial Summary

## Revenues \*unaudited

<i>Grants and Contracts</i>	\$2,008,676
<i>Interest</i>	\$ 504
<i>Other</i>	\$ 17,414
<b><i>Total Revenues</i></b>	<b>\$2,026,594</b>

## Expenditures \*unaudited

<i>Human Services</i>	\$ 460,854
<i>Energy/Housing Services</i>	\$1,222,973
<i>Emergency Assistance</i>	\$ 6,844
<i>Transportation Services</i>	\$ 334,921
<i>Administration</i>	\$ 14,656
<b><i>Total Expenditures</i></b>	<b>\$2,040,247</b>

<b>Funding Source</b>	<b>Program</b>	<b>FYE May 31, 2015 *Unaudited</b>
<b>Georgia DHS</b>	CSBG	\$ 291,097
	Energy Assistance	\$1,083,864
<b>HOG/Altamaha Regional Commission</b>	Long Term Care Ombudsman	\$ 175,615
<b>GEFA</b>	Weatherization	\$ 37,998
	Georgia Power	\$ 47,367
	Weatherization-HHS	\$ 43,092
<b>FEMA</b>	Emergency Food & Shelter	\$ 6,065
<b>GDOT</b>	Section 5311 Transit	\$ 324,690
<b>Private Donations</b>	Emergency Assistance	\$ 4,156

Funding Analysis

**Corporate Office:** 324 Pine Street t: 478.374.4301  
Eastman, GA 31023 f: 478.374.7648

**Community Service Centers:**

Bleckley County 242 E. Dykes Street Cochran, GA 31014 478.934.3835	Montgomery/Wheeler Counties 391 W. Morrison Street Mt. Vernon, GA 30445 912.583.2163	Wilcox County 405 2nd Avenue Rochelle, GA 31079 229.365.0077
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Dodge County 324 Pine Street Eastman, GA 31023 478.374.5936	Pulaski County 83 Lumpkin Street Hawkinsville, GA 31036 478.783.1013
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Laurens/Treutlen Counties 127 High Street Dublin, GA 31021 478.275.0478	Telfair County 91 Telfair St., Suite D McRae, GA 31055 229.868.5966
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**Long Term Care Ombudsmen Services:**

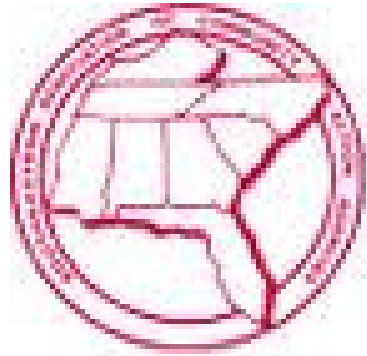
Heart of Georgia LTCO Office 324 Pine Street Eastman, GA 31023 478.374.4301	Altamaha LTCO Office 239 N.E. Park Ave., Suite C Baxley, GA 31513 912.367.5244
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**Weatherization Services:**

Heart of Georgia Weatherization Office 324 Pine Street Eastman, GA 31023 478.374.4301	Weatherization Coordinator 121 Prince Street Warner Robins, GA 31093 478.922.4464
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**Transit Offices:**

Bleckley County 242 East Dykes St. Cochran, GA 31014 478.934-3835	Pulaski County Transit 83 Lumpkin Street Hawkinsville, GA 31036 478.783.1013
Dodge County 112 2nd Avenue Eastman, GA 31023 478.374.2261	Telfair County 91 Telfair St., Suite D McRae, GA 31055 229.868.5966



# Contact Us

[www.mgcaa.org](http://www.mgcaa.org)

