

ANNUAL REPORT FY 2019

Helping People...



mgcaaa

...Changing Lives



FROM THE EXECUTIVE DIRECTOR:

I am very proud to present the Annual Report for FYE 2019. Our progress would not be possible if it were not for our outstanding board members and our staff. I thank you for your commitment, dedication and hard work that you put in to ensure we continue to offer and operate quality services to the families we serve.



Our Head Start Program has a funded enrollment of 935 children which we achieved and maintained during the 2018-2019 program year. Currently, 18 of our 20 centers are licensed through *Georgia Bright From the Start* as daycare providers. We are pursuing licensure for the remaining two centers with a goal of completing the process in 2020. Our focus is to operate a high quality educational program. We believe that having each of our centers licensed will be a testament to our commitment.

Our Community Services Block Grant Program continues to operate a wide range of services to address all aspects of the family unit and to meet their needs. We are 100% compliant with the Organizational Standards which were developed to ensure accountability and performance management across the Community Service Block Grant network.

Quality of services was our main focus in 2018-2019 in our Senior Services department. As a result of our restructuring and our intense outreach, we were able to increase our membership in all eight centers we operate. Increasing our membership meant we were able to distribute more meals to individuals who needed our services through our Congregate Meal and Home Delivered Meal Programs.

In addition to looking after the clients we serve, we continue to promote wellness activities within the agency. In 2019 we held our Third Annual Wellness Event for staff and our Third Annual Health Fair. We believe that focusing on a healthier workplace increases overall staff well-being, increases production, decreases absences and health care claims, thereby keeping premiums at an affordable rate for the agency.

In 2020 our goal is to expand our Housing Department to include Housing Counseling. We also expect to expand the Youth Services Program to include an after school program for children ages 9-12 years old. We are currently in the planning process. We have already developed a model and will soon begin soliciting the funds necessary to achieve our desired outcomes.

MGCAA would like for each of you to visit our website, www.mgcaa.org, to obtain specific program information and the latest Agency news. We encourage you to follow MGCAA on Facebook as well. I would like to thank MGCAA's fund sources, as well as our local governments. Together we are Community Action, and together we will offer the promise of community action to our clients and the communities in which they live.

Sincerely,

Robin Thomas
Executive Director

PROGRAMS

Head Start

Head Start promotes the school readiness of children ages 3 to 5 by encouraging their cognitive, social, and emotional development. Head Start recognizes that parents are a child's first teacher and also aims to empower them for a lifelong role in the child's maturation and learning. MGCAA serves 935 children in 20 centers throughout Middle Georgia.



Community Services (CSBG)

Middle Georgia Community Action Agency offers a number of beneficiary services, including assistance with food, clothing, shelter, prescriptions, and utilities. These services are designed to reduce the impact of poverty and improve the quality of life for participating families. Services are offered in eleven Georgia counties through local neighborhood service centers



Senior Services

Middle Georgia Community Action Agency offers services that are designed to improve the quality of life for participating seniors by providing nutritious meals, opportunities for social interaction, and general education. Congregate meals promote better physical and mental health for older people by providing nutritious meals and opportunities for social activities in a center setting. The Home Delivered Meals Program provides meals to individuals who are temporarily or permanently home bound.



Weatherization

The Weatherization housing program is intended to reduce heating and cooling costs for low-income families, particularly for the elderly, people with disabilities, and children, by improving the energy efficiency of their homes. Weatherization services include home improvements and energy conservation measures, installation of attic insulation, broken window repair, air sealing using caulk, water heater replacement and/or wrap, the replacement of light bulbs with more efficient varieties, and health and safety surveys.



Transportation

Providing convenient transportation services has been the business of MGCAA Rural Public Transportation for more than 25 years. We provide curb-to-curb transportation services in Jones, Peach, and Twiggs Counties. Any resident who needs a ride from the rural areas of his or her county to the urbanized areas are eligible. Clients must be able to enter and/or exit their destination without assistance from the driver, though the driver will assist passengers in loading and unloading the van (excluding packages). All drivers have been trained in passenger assistance and emergency procedures to insure that your transportation is safe, comfortable, and secure



MISSION STATEMENT

The mission of Middle Georgia Community Action Agency, Inc., is to provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

HEAD START ANNUAL REPORT

Revenues

	2/1/2018 – 1/31/2019	2/1/2019 – 1/31/2020
Grant Funds	\$7,819,269	\$7,957,670
*Non Federal Match	\$1,954,817	\$1,954,817

*Space, Volunteer hours, donation of materials, professional services.

Budget

	2/1/2018 – 1/31/2019	2/1/2019 – 1/31/2019
Salaries	\$3,622,003	\$3,853,600
Fringe Benefits	\$1,687,625	\$1,483,821
Travel	\$42,251	\$42,922
Equipment	\$82,600	\$69,850
Supplies	\$399,908	\$423,392
Contractual	\$55,000	-0-
Other	\$871,209	\$1,052,228
Direct Cost	\$6,760,596	\$6,925,813
Indirect Cost	\$1,058,673	\$1,031,857
TOTAL:	\$7,819,269	\$7,957,670

Other Funds

CACFP	\$701,232
Pre-K	\$314,432
TOTAL:	\$1,015,664



Audit

Following the 2019 Audit, H. Frank Erwin, P.C., CPA, issued an unmodified opinion with no significant deficiencies identified.

Enrollment

Funded	Average Monthly	#Children Served	Eligible Children	%Eligible
935	938	1080	958	88%

Medical & Dental Exams

Dental Screenings	1,070
Physicals	1,075

Meals Served

Breakfast	115,958
Lunch	111,609
Snacks	107,117

HEAD START continued:

School Readiness

MGCAA arranges a “Transition to Kindergarten” meeting with the local public school for both the children and parents to meet and share information about Kindergarten.

Staff assists parents with Kindergarten registration. We provide information to parents regarding Kindergarten entrance requirements (health exam, documentation, entrance skill expectations, open-house, and enrollment).

A visit/tour of the Kindergarten classrooms is schedule for parents and the children. We read books to our Head Start children regarding transition/change to prepare them for Kindergarten.

Staff obtains parent consent to transfer children’s records to the local public school. We also provide written records of the child’s progress in Head Start to the Kindergarten teachers.

Child Outcomes

MGCAA uses Creative Curriculum which provides high quality objectives for development and learning for our preschool children.

Children are assessed in Language, Literacy, Mathematics, Science, Creative Arts, Social and Emotional Development, Approaches to Learning and Physical Health and Development.

Children’s performance is measured three times per year during the Fall, Winter and Spring Assessments.

CLASS™

Classroom Assessment Scoring System

The Classroom Assessment Scoring System (CLASS) is an observational tool that provides a common lens and language focused on the class room interactions that enhance student learning. It includes three domains or categories that support children’s learning and development: Emotional Support, Classroom Organization, and Instructional Support. CLASS supports teachers’ unique professional development needs, focuses on effective teaching and helps teachers understand the power of their interactions with students. MGCAA conducts two CLASS observations per year on every teacher. Through CLASS scores we are able to compare our teachers to that of the National Head Start average.

CLASS DATA	EMOTIONAL SUPPORT	CLASSROOM ORGANIZATION	INSTRUCTIONAL SUPPORT
National Average	6.08	5.80	2.96
2017-2018 Average	6.17	5.61	4.59
2018-2019 Average	6.08	5.70	3.19

PROGRAM IMPACT

Community Services

Program	Served
Community Services Block Grant	1,091
Indigent Patient/Prescription Assistance	216
Regulated Referrals (SCANA)	3
Energy Assistance	7,341
Emergency Food & Shelter	159

Transportation

Program	Served
5311 Rural Transportation	21,284

Housing Services

Program	Served
Weatherization - DOE	37
Weatherization – HHS	34

Senior Services

Program	Clients Served	Meals Served
Congregate Center	3,138	49,335
AAA Home Delivered	888	21,790
CCSP Home Delivered	516	11,651
SOURCE Home Delivered	820	29,053



FINANCIAL SUMMARY

*Revenues *unaudited*

Grants & Contracts	\$14,150,440.18
In-Kind Contributions	\$583,683.42
Program Services Fees	\$37,465.60
Interest	\$5,046.52
Donations	\$32,546.70
Other	\$351,514.29
Net Assets	\$2,834,179.48
Total Revenues:	\$17,994,874.19

*Expenditures *unaudited*

Human Services	\$4,985,475.37
Health and Human Services	\$10,474,456.13
GEFA Programs	\$522,352.74
Education Programs	\$1,137,743.71
Housing Programs	\$24,770.02
Transportation Programs	\$406,126.85
Emergency Assistance Programs	\$55,431.64
Management and General	\$385,225.54
Total Expenditures:	\$17,991,582.00

FUNDING ANALYSIS

Funding Source	Program	FYE *Unaudited
U.S. Dept. of HHS	Head Start	\$8,514,893.10
Georgia	Pre-Kindergarten	\$314,431.91
Bright from the Start	Child & Adult Care Food	\$701,231.94
Georgia DHS	CSBG	\$528,188.40
	Energy Assistance	\$3,782,398.99
	Family Connection	\$49,878.80
	Regulated Marketer Referral	\$112.00
	POS Transit w/Deanna Specialty	\$48,805.00
	TANF – KACI P Region IV	\$14,420.00
	MG Regional Commission	Senior Center/ Congregate Meals
Senior Centers/Home Delivered Meals		\$189,933.91
Georgia DCH-Medicaid	CCSP/Source Home Delivered Meals	\$260,424.66
GA Environmental Finance Authority	Weatherization-HHS	\$246,747.78
	Weatherization-DOE	\$292,351.09
FEMA/United Way	Emergency Food & Shelter	\$94,275.00
Georgia DCA	Home Access	\$4,500.00
Georgia DOT	Section 5311 Transit – Jones County	\$153,000.00
	Section 5311 Transit – Peach County	\$179,145.49
	Section 5311 Transit – Twiggs County	\$99,590.00
Lamar County	Emergency Funds	\$500.00
Georgia Power	Rebate Program	\$5,900.00



PARTNERS AND COLLABORATORS



**Georgia Environmental
Finance Authority**



GEORGIA
family connection™



GEORGIA DEPARTMENT
OF COMMUNITY HEALTH



**Georgia Dept
of Early Care
and Learning**
BRIGHT FROM THE START

Middle Georgia Community Action Agency, Inc.

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